

CHAPEL HILL ACADEMY
FISCAL YEAR 2022-2023
BUDGET

Fund 420 General Fund	Budget
Revenue:	
Local Sources	48,000
Other Local Support	130,000
State Programs	6,942,641
Total Estimated Revenue	7,120,641
Appropriations:	
00 Operating Transfers Out (to C/N)	-
11 Instruction	4,239,987
12 Instructional Resources	23,599
13 Staff & Curriculum Development	23,266
21 Instructional Leadership	187,533
23 Campus Administration	615,382
31 Counseling	154,147
33 Health Services	173,254
35 Food Services	-
36 Extracurricular Activities	14,900
41 District Administration	439,057
41 6491 Newspaper Publication	-
51 Maintenance & Operations	1,106,931
52 Security and Monitoring	30,525
53 Data Processing Services	130,805
61 Community Services	325
Total Appropriations	7,139,711
Equity (Revenues-Expenditures)	(19,070)

Fund 240 Child Nutrition	Original Adopted Budget
Revenue:	
Local Sources	2,000
State Programs	-
Federal Programs	539,437
Operating Transfers In (from 420)	-
Total Estimated Revenue	541,437
Appropriations:	
35 Child Nutrition	519,328
Total Appropriations	519,328
Equity (Revenues-Expenditures)	22,109

Fund 410 EMAT /Instructional Materials	Original Adopted Budget
Revenue:	
State Programs	56,000
Total Estimated Revenue	56,000
Appropriations:	
11 Instruction	56,000
Total Appropriations	56,000
Equity (Revenues-Expenditures)	-

Awarded Grants	Original Adopted Budget
Revenue:	
State Programs	-
Federal Programs	1,495,204
Total Estimated Revenue	1,495,204
Appropriations:	
11 Instruction	1,495,204
13 Staff & Curriculum Development	-
Total Appropriations	1,495,204
Equity (Revenues-Expenditures)	-

Summary of All Funds	Original Adopted Budget
Total State Revenue	6,998,641
Total Federal Revenue	2,034,641
Total Local Revenue	180,000
Total Revenue	9,213,282
Total Appropriations	9,210,243
Equity (Revenues-Expenditures)	3,039

Approved: _____

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9/17/22