

# Chapel Hill Academy

## Chapel Hill Academy: ESSER III ARP Use of Funds Plan

*Oral translation is available upon request.*

The intent and purpose of the American Rescue Plan (ARP) Act of 2021 ESSER III funding is to help safely reopen and sustain the safe operation of schools and address the impact of the coronavirus pandemic on students.

Chapel Hill Academy has received an allocation of \$1,197,037. The allowable window for use of these funds is March 13, 2020 – September 30, 2024.

<b>ESSER III Allocation Breakdown</b>	<b>Total</b>
Chapel Hill Academy Allocation	\$1,197,037
20% Minimum Required to address learning loss	\$239,407
Total Budgeted to address learning loss	\$820,000

Chapel Hill will use ESSER III funding to strategically address pandemic-related learning loss in our scholars, especially those disproportionately impacted by COVID-19. Working with key stakeholder groups, and guided by educational priorities for our scholars, we plan to leverage ESSER funds to provide students with access to high-quality, evidence-based extended learning time programming. This will include:

- providing Tier II, small-group tutoring to our scholars
- providing data-driven extended learning time programming in the summer
- providing additional behavioral and social-emotional programming to support scholars in making a successful transition to in-person instruction
- providing our educators with staff development and retention opportunities

More specifically, across the years, Chapel Hill Academy's total ESSER III funds will be leveraged as follows:

<b>ESSER III Budget by Category</b>	<b>FY22</b>	<b>FY23</b>	<b>FY24</b>	<b>Total Budgeted</b>
Payroll Costs (6100) – includes Interventionists to provide Tier II, small group tutoring to scholars; Core Subject Instructors for high-quality classroom instruction; stipends to support the ongoing retention and development of effective educators; interventionists to provide behavioral and social-emotional supports; and data-driven extended learning time programming in the summer to mitigate learning loss.	\$148,000	\$505,500	\$505,500	\$1,159,000
Supplies and Materials (6300) – includes purchase of high-quality curriculum for our scholars.	\$12,679	\$12,679	\$12,679	\$38,037
<b>Total</b>	<b>\$160,679</b>	<b>\$518,179</b>	<b>\$518,179</b>	<b>\$1,197,037</b>