

Chapel Hill Academy

Chapel Hill Academy: ESSER III ARP Use of Funds Plan

The intent and purpose of the American Rescue Plan (ARP) Act of 2021 ESSER III funding is to help safely reopen and sustain the safe operation of schools and address the impact of the coronavirus pandemic on students.

Chapel Hill Academy has an initial allocation of \$798,025 and a remaining allocation of \$399,012 for a grant total of \$1,197,037. The allowable window for use of these funds is March 13, 2020 – September 30, 2024.

ESSER III Allocation Breakdown	Initial	Remaining	Total
Chapel Hill Academy Allocation	\$798,025	\$399,012	\$1,197,037
20% Minimum Required to address learning loss	\$159,605	\$79,802	\$239,407
Total Budgeted to address learning loss	\$616,667	\$203,333	\$820,000

Chapel Hill will use ESSER III funding to strategically address pandemic-related learning loss in our scholars, especially those disproportionately impacted by COVID-19. Working with key stakeholder groups, and guided by educational priorities for our scholars, we plan to leverage ESSER funds to provide students with access to high-quality, evidence-based extended learning time programming. This will include:

- providing Tier II, small-group tutoring to our scholars
- providing data-driven extended learning time programming in the summer
- providing additional social-emotional programming to support scholars in making a successful transition to in-person instruction
- providing our educators with staff development and retention opportunities

More specifically, across the years, Chapel Hill Academy's total ESSER III funds will be leveraged as follows:

ESSER III Budget by Category	FY22	FY23	FY24	Total Budgeted
Payroll Costs (6100)	\$113,000	\$470,500	\$470,500	\$1,054,000
Professional and Contracted Services (6200)	\$35,000	\$35,000	\$35,000	\$105,000
Supplies and Materials (6300)	\$12,679	\$12,679	\$12,679	\$38,037
Total	\$160,679	\$518,179	\$518,179	\$1,197,037