

CHAPEL HILL ACADEMY
 FISCAL YEAR 2020-2021
 BUDGET

Fund 420 General Fund	Budget
Revenue:	
Local Sources	21,000
State Programs	7,496,557
Total Estimated Revenue	7,517,557
Appropriations:	
00 Operating Transfers Out (to C/N)	114,243
11 Instruction	4,950,371
12 Instructional Resources	1,575
13 Staff & Curriculum Development	25,065
21 Instructional Leadership	131,300
23 Campus Administration	536,175
31 Counseling	71,174
33 Health Services	121,551
36 Extracurricular Activities	10,200
41 District Administration	442,649
41 6491 Newspaper Publication	-
51 Maintenance & Operations	1,085,894
53 Data Processing Services	22,042
61 Community Services	1,325
Total Appropriations	7,513,564
Equity (Revenues-Expenditures)	3,993

Fund 240 Child Nutrition	Original Adopted Budget
Revenue:	
Local Sources	2,183
Federal Programs	411,045
Operating Transfers In (from 420)	114,243
Total Estimated Revenue	527,471
Appropriations:	
35 Child Nutrition	527,471
Total Appropriations	527,471
Equity (Revenues-Expenditures)	-

Fund 410 EMAT /Instructional Materials	Original Adopted Budget
Revenue:	
State Programs	10,000
Total Estimated Revenue	10,000
Appropriations:	
11 Instruction	10,000
Total Appropriations	10,000
Equity (Revenues-Expenditures)	-

Awarded Grants	Original Adopted Budget
Revenue:	
Federal Programs	296,879
Total Estimated Revenue	296,879
Appropriations:	
11 Instruction	264,835
13 Staff & Curriculum Development	21,482
23 Campus Administration	10,562
Total Appropriations	296,879
Equity (Revenues-Expenditures)	-

Summary of All Funds	Original Adopted Budget
Total State Revenue	7,506,557
Total Federal Revenue	707,924
Total Local Revenue	23,183
Total Revenue	8,237,664
Total Appropriations	8,233,671
Equity (Revenues-Expenditures)	3,993

Approved: Goni Thompson Horton
 August 19, 2020