Fund 420 General Fund	Budget	Final Proposed Amendment	Final Amended Budget
Revenue:			
Local Sources	28,000	₹€	28,000
Other Local Support	•	·	-
State Programs	6,702,854	(44,242)	6,658,612
Total Estimated Revenue	6,730,854	(44,242)	6,686,612
Appropriations:			
00 Operating Transfers Out (to C/N)	201,895	(23,895)	178,000
11 Instruction	4,556,874	(250,000)	4,306,874
12 Instructional Resources	1,575	5,000	6,575
13 Staff & Curriculum Development	24,729	(5,000)	19,729
21 Instructional Leadership	215,994	(200,000)	15,994
23 Campus Administration	275,763	290,000	565,763
31 Counseling	151,207	86,000	237,207
33 Health Services 35 Food Services	120,962 370	4,500 (370)	125,462
36 Extracurricular ActivitiesFood Services	370	7,500	7,500
41 District Administration	304,779	(127,000)	177,779
41 6491 Newspaper Publication	-	(127,000)	
51 Maintenance & Operations	925,500	14,000	939,500
52 Security and Monitoring	-	,	-
53 Data Processing Services	105,233	57,996	163,229
61 Community Services	2,000	-/1277	2,000
Total Appropriations	6,886,881	(141,269)	6,745,612
	-1	,	~*! :::::::::
Equity (Revenues-Expenditures)	(156,027)	97,027	(59,000)
Fund 240 Child Nutrition	Original Adopted Budget	Final Proposed Amendment	Amended Budget
Revenue:		(0.000)	4.055
Local Sources	4,515	(3,260)	1,255
State Programs	279.009	1,777	1,777 278,968
Federal Programs	278,968 201,895	(23,895)	178,000
Operating Transfers In (from 420) Total Estimated Revenue	485,378	(25,378)	460,000
Appropriations:	405,576	(23,370)	400,000
35 Child Nutrition	485,378	(25,378)	460,000
Total Appropriations	485,378	(25,378)	460,000
, stat , ppropriations	,	(20,000)	
Equity (Revenues-Expenditures)		-	
Fund 410 EMAT /Instructional Materials	Original Adopted Budget	Final Proposed Amendment	Amended Budget
Revenue:			
State Programs	10,000	40,000	50,000
Total Estimated Revenue	10,000	40,000	50,000
Appropriations:			
4.4	40.000	40.000	50.000
	10,000	40,000	50,000
11 Instruction Total Appropriations	10,000	40,000 40,000	50,000 50,000
Total Appropriations	10,000 - Original Adopted		
Equity (Revenues-Expenditures) Awarded Grants	10,000	40,000 - Final Proposed	50,000 - Amended Budget
Total Appropriations Equity (Revenues-Expenditures)	10,000 - Original Adopted	40,000 Final Proposed Amendment 35,500	50,000 - Amended Budget
Total Appropriations Equity (Revenues-Expenditures) Awarded Grants Revenue: State Programs Federal Programs	10,000 - Original Adopted Budget - 263,348	40,000 - Final Proposed Amendment 35,500 129,505	50,000 - Amended Budget 35,500 392,853
Total Appropriations Equity (Revenues-Expenditures) Awarded Grants Revenue: State Programs Federal Programs Total Estimated Revenue	10,000 - Original Adopted Budget -	40,000 Final Proposed Amendment 35,500	50,000 - Amended Budget
Total Appropriations Equity (Revenues-Expenditures) Awarded Grants Revenue: State Programs Federal Programs Total Estimated Revenue Appropriations:	10,000 - Original Adopted Budget 263,348 263,348	40,000 - Final Proposed Amendment 35,500 129,505 165,005	50,000 - Amended Budget 35,500 392,853 428,353
Total Appropriations Equity (Revenues-Expenditures) Awarded Grants Revenue: State Programs Federal Programs Total Estimated Revenue Appropriations: 11 Instruction	10,000 - Original Adopted Budget - 263,348 263,348 234,297	40,000 Final Proposed Amendment 35,500 129,505 165,005	50,000 - Amended Budget 35,500 392,653 428,353 239,072
Total Appropriations Equity (Revenues-Expenditures) Awarded Grants Revenue: State Programs Federal Programs Total Estimated Revenue Appropriations: 11 Instruction 13 Staff & Curriculum Development	10,000 - Original Adopted Budget - 263,348 263,348 234,297 19,051	40,000 Final Proposed Amendment 35,500 129,505 165,005 4,775 6,423	50,000 - Amended Budget 35,500 392,853 428,353 239,072 25,474
Total Appropriations Equity (Revenues-Expenditures) Awarded Grants Revenue: State Programs	10,000 - Original Adopted Budget - 263,348 263,348 234,297	40,000 Final Proposed Amendment 35,500 129,505 165,005 4,775 6,423 4,841	50,000 Amended Budget 35,500 392,853 428,353 239,072 25,474 14,841
Total Appropriations Equity (Revenues-Expenditures) Awarded Grants Revenue: State Programs	10,000 - Original Adopted Budget - 263,348 263,348 234,297 19,051	40,000 Final Proposed Amendment 35,500 129,505 185,005 4,775 6,423 4,841 25,000	50,000 Amended Budget 35,500 392,853 428,353 239,072 25,474 14,841 25,000
Awarded Grants Revenue: State Programs Total Estimated Revenue Appropriations: 11 Instruction 13 Staff & Curriculum Development 23 Campus Administration 55 Security and Monitoring 55 Data Processing Services	10,000 Original Adopted Budget 263,348 263,348 234,297 19,051 10,000	40,000 Final Proposed Amendment 35,500 129,505 165,005 4,775 6,423 4,841 25,000 123,966	50,000 - Amended Budget 35,500 392,853 428,353 239,072 25,474 14,841 25,000 123,966
Total Appropriations Equity (Revenues-Expenditures) Awarded Grants Revenue: State Programs Federal Programs Total Estimated Revenue	10,000 - Original Adopted Budget - 263,348 263,348 234,297 19,051	40,000 Final Proposed Amendment 35,500 129,505 185,005 4,775 6,423 4,841 25,000	50,000 Amended Budget 35,500 392,853 428,353 239,072 25,474 14,841 25,000
Awarded Grants Revenue: State Programs Total Estimated Revenue Appropriations: 11 Instruction 13 Staff & Curriculum Development 23 Campus Administration 55 Security and Monitoring 55 Data Processing Services	10,000 Original Adopted Budget 263,348 263,348 234,297 19,051 10,000	40,000 Final Proposed Amendment 35,500 129,505 165,005 4,775 6,423 4,841 25,000 123,966	50,000 - Amended Budget 35,500 392,853 428,353 239,072 25,474 14,841 25,000 123,966
Total Appropriations Equity (Revenues-Expenditures) Awarded Grants Revenue: State Programs Total Estimated Revenue Appropriations: 11 Instruction 13 Staff & Curriculum Development 23 Campus Administration 52 Security and Monitoring 53 Data Processing Services Total Appropriations	10,000 Original Adopted Budget 263,348 263,348 234,297 19,051 10,000	40,000 Final Proposed Amendment 35,500 129,505 165,005 4,775 6,423 4,841 25,000 123,966	50,000 Amended Budget 35,500 392,853 428,353 239,072 25,474 14,841 25,000 123,966
Total Appropriations Equity (Revenues-Expenditures) Awarded Grants Revenue: State Programs Total Estimated Revenue Appropriations: 13 Staff & Curriculum Development 23 Campus Administration 52 Security and Monitoring 53 Data Processing Services Total Appropriations Equity (Revenues-Expenditures) Summary of All Funds	10,000 - Original Adopted Budget 263,348 263,348 234,297 19,051 10,000 263,348 - Original Adopted Budget	40,000 Final Proposed Amendment 35,500 129,505 165,005 4,775 6,423 4,841 25,000 123,966 165,005 Final Proposed Amendment	50,000 Amended Budget 35,500 392,853 428,353 239,072 25,474 14,841 25,000 123,966 428,353 - Amended Budget
Awarded Grants Revenue: State Programs Total Estimated Revenue Appropriations: 11 Instruction 13 Staff & Curriculum Development 23 Campus Administration 55 Security and Monitoring 57 Data Processing Services Total Appropriations Equity (Revenues-Expenditures) Summary of All Funds Total State Revenue	10,000 - Original Adopted Budget 263,348 263,348 234,297 19,051 10,000 263,348 - Original Adopted Budget	40,000 Final Proposed Amendment 35,500 129,505 165,005 4,775 6,423 4,841 25,000 123,966 165,005 Final Proposed Amendment 33,035	50,000 Amended Budget 35,500 392,853 428,353 239,072 25,474 14,841 25,000 123,966 428,353 - Amended Budget 6,745,889
Awarded Grants Revenue: State Programs Total Estimated Revenue Appropriations: 11 Instruction 13 Staff & Curriculum Development 23 Campus Administration 52 Security and Monitoring 53 Data Processing Services Total Appropriations Equity (Revenues-Expenditures) Summary of All Funds Total State Revenue Total Federal Revenue	10,000 - Original Adopted Budget 263,348 263,348 234,297 19,051 10,000 263,348 - Original Adopted Budget 6,712,854 542,316	40,000 Final Proposed Amendment 35,500 129,505 185,005 4,775 6,423 4,841 25,000 123,966 165,005 Final Proposed Amendment 33,035 129,505	50,000
Awarded Grants Revenue: State Programs Total Estimated Revenue Appropriations: 11 Instruction 13 Staff & Curriculum Development 23 Campus Administration 52 Security and Monitoring 53 Data Processing Services Total Appropriations Equity (Revenues-Expenditures) Summary of All Funds Total State Revenue Total Federal Revenue Total Local Revenue	10,000 Original Adopted Budget 263,348 263,348 234,297 19,051 10,000 263,348 Original Adopted Budget 6,712,854 542,316 234,410	Final Proposed Amendment 35,500 129,505 165,005 4,775 6,423 4,841 25,000 123,966 165,005 Final Proposed Amendment 33,035 129,505 (27,155)	50,000
Awarded Grants Revenue: State Programs Total Estimated Revenue Appropriations: 11 Instruction 13 Staff & Curriculum Development 23 Campus Administration 55 Security and Monitoring 55 Data Processing Services Total Appropriations Equity (Revenues-Expenditures) Summary of All Funds Total State Revenue Total Local Revenue Total Local Revenue Total Revenue	10,000	Final Proposed Amendment 35,500 129,505 165,005 4,775 6,423 4,841 25,000 123,966 165,005 Final Proposed Amendment 33,035 129,505 (27,155) 135,385	50,000 Amended Budget 35,500 392,853 428,353 239,072 25,474 14,841 25,000 123,966 428,353 Amended Budget 6,745,889 671,821 207,255 7,624,965
Awarded Grants Revenue: State Programs Federal Programs Total Estimated Revenue Appropriations: 11 Instruction 13 Staff & Curriculum Development 23 Campus Administration 52 Security and Monitoring 53 Data Processing Services Total Appropriations Equity (Revenues-Expenditures) Summary of All Funds Total State Revenue Total Federal Revenue Total Local Revenue	10,000 Original Adopted Budget 263,348 263,348 234,297 19,051 10,000 263,348 Original Adopted Budget 6,712,854 542,316 234,410	Final Proposed Amendment 35,500 129,505 165,005 4,775 6,423 4,841 25,000 123,966 165,005 Final Proposed Amendment 33,035 129,505 (27,155)	50,000
Awarded Grants Revenue: State Programs Total Estimated Revenue Appropriations: 1 Instruction 3 Staff & Curriculum Development 3 Campus Administration 52 Security and Monitoring 53 Data Processing Services Total Appropriations Equity (Revenues-Expenditures) Summary of All Funds Total State Revenue Total Federal Revenue Total Local Revenue Total Revenue	10,000	Final Proposed Amendment 35,500 129,505 165,005 4,775 6,423 4,841 25,000 123,966 165,005 Final Proposed Amendment 33,035 129,505 (27,155) 135,385	50,000 Amended Budget 35,500 392,853 428,353 239,072 25,474 14,841 25,000 123,966 428,353 - Amended Budget 6,745,889 671,821 207,255 7,624,965

Approved Joni Monpson Hortone aug. 19, 2020