

CHAPEL HILL ACADEMY
FISCAL YEAR 2019-2020
BUDGET

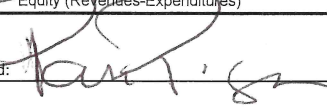
Fund 420 General Fund	Budget
Revenue:	
Local Sources	28,000
Other Local Support	-
State Programs	6,702,854
Total Estimated Revenue	6,730,854
Appropriations:	
00 Operating Transfers Out (to C/N)	201,895
11 Instruction	4,556,874
12 Instructional Resources	1,575
13 Staff & Curriculum Development	24,729
21 Instructional Leadership	215,994
23 Campus Administration	275,763
31 Counseling	151,207
33 Health Services	120,962
35 Food Services	370
41 District Administration	304,779
41 6491 Newspaper Publication	-
51 Maintenance & Operations	925,500
52 Security and Monitoring	-
53 Data Processing Services	105,233
61 Community Services	2,000
Total Appropriations	6,886,881
Equity (Revenues-Expenditures)	(156,027)

Fund 240 Child Nutrition	Original Adopted Budget
Revenue:	
Local Sources	4,515
State Programs	-
Federal Programs	278,968
Operating Transfers In (from 420)	201,895
Total Estimated Revenue	485,378
Appropriations:	
35 Child Nutrition	485,378
Total Appropriations	485,378
Equity (Revenues-Expenditures)	-

Fund 410 EMAT /Instructional Materials	Original Adopted Budget
Revenue:	
State Programs	10,000
Total Estimated Revenue	10,000
Appropriations:	
11 Instruction	10,000
Total Appropriations	10,000
Equity (Revenues-Expenditures)	-

Awarded Grants	Original Adopted Budget
Revenue:	
State Programs	-
Federal Programs	263,348
Total Estimated Revenue	263,348
Appropriations:	
11 Instruction	234,297
13 Staff & Curriculum Development	19,051
23 Campus Administration	10,000
Total Appropriations	263,348
Equity (Revenues-Expenditures)	-

Summary of All Funds	Original Adopted Budget
Total State Revenue	6,712,854
Total Federal Revenue	542,316
Total Local Revenue	234,410
Total Revenue	7,489,580
Total Appropriations	7,645,607
Equity (Revenues-Expenditures)	(156,027)

Approved:  8/23/19