

CHAPEL HILL ACADEMY
FISCAL YEAR 2018-2019
BUDGET

Fund 420 General Fund	Budget
Revenue:	
Local Sources	8,497
Other Local Support	216,956
State Programs	5,386,909
Total Estimated Revenue	5,612,362
Appropriations:	
00 Operating Transfers Out (to C/N)	126,485
11 Instruction	3,663,256
12 Instructional Resources	1,575
13 Staff & Curriculum Development	23,984
21 Instructional Leadership	93,416
23 Campus Administration	236,820
31 Counseling	68,750
33 Health Services	116,718
35 Food Services	-
41 District Administration	225,191
41 6491 Newspaper Publication	-
51 Maintenance & Operations	938,197
52 Security and Monitoring	-
53 Data Processing Services	115,470
61 Community Services	2,500
Total Appropriations	5,612,362
Equity (Revenues-Expenditures)	-

Fund 240 Child Nutrition	Original Adopted Budget
Revenue:	
Local Sources	43,076
State Programs	-
Federal Programs	197,727
Operating Transfers In (from 420)	126,485
Total Estimated Revenue	367,288
Appropriations:	
35 Child Nutrition	367,288
Total Appropriations	367,288
Equity (Revenues-Expenditures)	-

Fund 410 EMAT /Instructional Materials	Original Adopted Budget
Revenue:	
State Programs	21,000
Total Estimated Revenue	21,000
Appropriations:	
11 Instruction	21,000
Total Appropriations	21,000
Equity (Revenues-Expenditures)	-

Awarded Grants	Original Adopted Budget
Revenue:	
State Programs	-
Federal Programs	209,320
Total Estimated Revenue	209,320
Appropriations:	
11 Instruction	193,679
13 Staff & Curriculum Development	15,641
23 Campus Administration	-
Total Appropriations	209,320
Equity (Revenues-Expenditures)	-

Summary of All Funds	Original Adopted Budget
Total State Revenue	5,407,909
Total Federal Revenue	407,047
Total Local Revenue	395,014
Total Revenue	6,209,970
Total Appropriations	6,209,970
Equity (Revenues-Expenditures)	-

Approved: *Joni Horton*