Fund 420 General Fund	Original Adopted Budget	April Amendment #1	August Amendment #2	Final Amende Budget
Revenue:	Dauget	Amendment #1	Amendment #2	Buaget
Local Sources	8,497	-	34,633	43
Other Local Support	-	-	350,000	350
State Programs	5,386,909	-	5,961	5,392
Total Estimated Revenue	5,395,406	-	390,594	5,786
Appropriations:				
00 Operating Transfers Out (to C/N)	126,485	(79,519)	36,034	83
11 Instruction	3,663,256	79,519	132,000	3,874
12 Instructional Resources	1,575	-	-	1
13 Staff & Curriculum Development	23,984	-	(16,396)	7
21 Instructional Leadership	93,416	-	(17,000)	76
23 Campus Administration	236,820	-	134,000	370
31 Counseling	68,750	-	88,000	156
33 Health Services	116,718	-	19,500	136
35 Food Services	- 005 404	-	- (45 500)	.70
41 District Administration	225,191	-	(45,500)	179
41 6491 Newspaper Publication 51 Maintenance & Operations	039 407	-	-	0.50
52 Security and Monitoring	938,197	-	18,000	956
	115 170	-	- 22.000	4.40
53 Data Processing Services 61 Community Services	115,470 2,500	-	33,000	148
Total Appropriations	5,612,362	-	381,638	5 004
rotal Appropriations	5,012,302		301,038	5,994
Equity (Revenues-Expenditures)	(216,956)		8,956	(208
	Original Adopted	Anvil	Augus-4	A
Fund 240 Child Nutrition	Original Adopted Budget	April Amendment #1	August Amendment #2	Amended Budget
Revenue:	Duuget	Amendment #1	Amendment #2	Budget
_ocal Sources	43,076	13,791		56
State Programs	-	70,707	1,350	1
Federal Programs	197,727	29,640	32,886	260,
Operating Transfers In (from 420)	126,485	(79,519)	36,034	83,
Total Estimated Revenue	367,288	(36,088)	70,270	401,
Appropriations:	- France or	, , , , , , , , , , , , , , , , , , , ,		,
35 Child Nutrition	367,288	(36,088)	70,270	401,
				101
Total Appropriations	367,288	(36,088)	70,270	401,
	367,288	(36,088)	70,270	401,
Total Appropriations Equity (Revenues-Expenditures)	367,288 -	(36,088)	70,270	401,
			-	
Equity (Revenues-Expenditures)	Original Adopted	- April	August	Amended
Equity (Revenues-Expenditures) Fund 410 EMAT /Instructional Materials			-	
Equity (Revenues-Expenditures) Fund 410 EMAT /Instructional Materials Revenue:	Original Adopted Budget	- April	August Amendment #2	Budget
Equity (Revenues-Expenditures) Fund 410 EMAT /Instructional Materials Revenue: State Programs	Original Adopted Budget 21,000	- April	August Amendment #2	Amended Budget
Equity (Revenues-Expenditures) Fund 410 EMAT /Instructional Materials Revenue: State Programs Total Estimated Revenue	Original Adopted Budget	- April	August Amendment #2	Amended Budget
Equity (Revenues-Expenditures) Fund 410 EMAT /Instructional Materials Revenue: State Programs Total Estimated Revenue Appropriations:	Original Adopted Budget 21,000 21,000	- April	August Amendment #2 95,590 95,590	Amended Budget
Equity (Revenues-Expenditures) Fund 410 EMAT /Instructional Materials Revenue: State Programs Total Estimated Revenue Appropriations: 1 Instruction	Original Adopted Budget 21,000 21,000 21,000	- April	August Amendment #2 95,590 95,590 95,590	Amended Budget 116, 116,
Equity (Revenues-Expenditures) Fund 410 EMAT /Instructional Materials Revenue: State Programs Total Estimated Revenue Appropriations:	Original Adopted Budget 21,000 21,000	- April	August Amendment #2 95,590 95,590	Amended Budget 116, 116,
Equity (Revenues-Expenditures) Fund 410 EMAT /Instructional Materials Revenue: State Programs Total Estimated Revenue Appropriations: 1 Instruction	Original Adopted Budget 21,000 21,000 21,000	- April	August Amendment #2 95,590 95,590 95,590	Amended Budget 116, 116,
Fund 410 EMAT /Instructional Materials Revenue: State Programs Total Estimated Revenue Appropriations: 1 Instruction Total Appropriations	21,000 21,000 21,000	April Amendment #1	August Amendment #2 95,590 95,590 95,590 -	Amended Budget 116, 116, 116,
Fund 410 EMAT /Instructional Materials Revenue: State Programs Total Estimated Revenue Appropriations: 1 Instruction Total Appropriations	Original Adopted Budget 21,000 21,000 21,000	- April	August Amendment #2 95,590 95,590 95,590 95,590	Amended Budget 116, 116, 116, 116,
Fund 410 EMAT /Instructional Materials Revenue: State Programs Total Estimated Revenue Appropriations: 1 Instruction Total Appropriations Equity (Revenues-Expenditures)	Original Adopted Budget 21,000 21,000 21,000 21,000 - Original Adopted	April Amendment #1 April	August Amendment #2 95,590 95,590 95,590 -	Amended Budget 116, 116, 116,
Fund 410 EMAT /Instructional Materials Revenue: State Programs Total Estimated Revenue Appropriations: 1 Instruction Total Appropriations Equity (Revenues-Expenditures) Awarded Grants Revenue:	Original Adopted Budget 21,000 21,000 21,000 21,000 - Original Adopted	April Amendment #1 April	August Amendment #2 95,590 95,590 95,590 95,590	Amended Budget 116, 116, 116, 116,
Equity (Revenues-Expenditures) Fund 410 EMAT /Instructional Materials Revenue: State Programs Total Estimated Revenue Appropriations: 1 Instruction Total Appropriations Equity (Revenues-Expenditures) Awarded Grants Revenue: tate Programs	Original Adopted Budget 21,000 21,000 21,000 21,000 - Original Adopted	April Amendment #1 April April Amendment #1	August Amendment #2 95,590 95,590 95,590 95,590 August Amendment #2	Amended Budget 116, 116, 116, 116, Amended Budget
Equity (Revenues-Expenditures) Fund 410 EMAT /Instructional Materials Revenue: State Programs Total Estimated Revenue Appropriations: 1 Instruction Total Appropriations Equity (Revenues-Expenditures) Awarded Grants Revenue: tate Programs	Original Adopted Budget 21,000 21,000 21,000 - Original Adopted Budget	April Amendment #1 April April Amendment #1	August Amendment #2 95,590 95,590 95,590 95,590	Amended Budget 116, 116, 116, 116, Amended Budget
Fund 410 EMAT /Instructional Materials Revenue: State Programs Total Estimated Revenue Appropriations: 1 Instruction Total Appropriations Equity (Revenues-Expenditures) Awarded Grants Revenue: tate Programs ederal Programs Total Estimated Revenue	21,000 21,000 21,000 21,000 Coriginal Adopted Budget Original Adopted Budget	April Amendment #1 April Amendment #1 - 45,313	August Amendment #2 95,590 95,590 95,590 August Amendment #2 33,776	Amended Budget 116, 116, 116, 116, Amended Budget
Fund 410 EMAT /Instructional Materials Revenue: State Programs Total Estimated Revenue Appropriations: 1 Instruction Total Appropriations Equity (Revenues-Expenditures) Awarded Grants Revenue: tate Programs ederal Programs Total Estimated Revenue appropriations:	21,000 21,000 21,000 21,000 Coriginal Adopted Budget Original Adopted Budget	April Amendment #1 April Amendment #1 - 45,313	August Amendment #2 95,590 95,590 95,590 August Amendment #2 33,776	Amended Budget 116, 116, 116, 116, 116, 116, 116, 116
Fund 410 EMAT /Instructional Materials Revenue: State Programs Total Estimated Revenue Appropriations: 1 Instruction Total Appropriations Equity (Revenues-Expenditures) Awarded Grants Evenue: tate Programs Total Estimated Revenue propriations: 1 Instruction 3 Staff & Curriculum Development	21,000 21,000 21,000 21,000 Original Adopted Budget 209,320 209,320	April Amendment #1 April Amendment #1 - 45,313	August Amendment #2 95,590 95,590 95,590 95,590 August Amendment #2 33,776 33,776	Amended Budget 116, 116, 116, 116, 116, 128, 288, 288, 226, 226,
Equity (Revenues-Expenditures) Fund 410 EMAT /Instructional Materials Revenue: State Programs Total Estimated Revenue Appropriations: 1 Instruction Total Appropriations Equity (Revenues-Expenditures) Awarded Grants Evenue: tate Programs Total Estimated Revenue propriations: 1 Instruction 3 Staff & Curriculum Development 3 Campus Administration	Original Adopted Budget 21,000 21,000 21,000 21,000 Original Adopted Budget 209,320 209,320 193,679	April Amendment #1	August Amendment #2 95,590 95,590 95,590 95,590	Amended Budget 116, 116, 116, 116, 116, 128, 288, 288, 226, 16,6
Fund 410 EMAT /Instructional Materials Revenue: State Programs Total Estimated Revenue Appropriations: 1 Instruction Total Appropriations Equity (Revenues-Expenditures) Awarded Grants Evenue: tate Programs Total Estimated Revenue propriations: 1 Instruction 3 Staff & Curriculum Development	Original Adopted Budget 21,000 21,000 21,000 21,000 Original Adopted Budget 209,320 209,320 193,679	April Amendment #1	August Amendment #2 95,590 95,590 95,590 95,590	Amended Budget 116, 116, 116, 116, 116, 116, 116, 116
Equity (Revenues-Expenditures) Fund 410 EMAT /Instructional Materials Revenue: State Programs Total Estimated Revenue Appropriations: 1 Instruction Total Appropriations Equity (Revenues-Expenditures) Awarded Grants Evenue: tate Programs Total Estimated Revenue propriations: 1 Instruction 3 Staff & Curriculum Development 3 Campus Administration	Original Adopted Budget 21,000 21,000 21,000 21,000 Original Adopted Budget 209,320 209,320 193,679 15,641	April Amendment #1	August Amendment #2 95,590 95,590 95,590 95,590 August Amendment #2 33,776 33,776 32,806 970	Amended Budget 116, 116, 116, 116, 116, 116, 116, 116
Fund 410 EMAT /Instructional Materials Revenue: State Programs Total Estimated Revenue Appropriations: 1 Instruction Total Appropriations Equity (Revenues-Expenditures) Awarded Grants Revenue: tate Programs Total Estimated Revenue ppropriations: 1 Instruction 3 Staff & Curriculum Development 3 Campus Administration Total Appropriations	Original Adopted Budget 21,000 21,000 21,000 21,000 Original Adopted Budget 209,320 209,320 193,679 15,641 209,320	April Amendment #1	August Amendment #2 95,590 95,590 95,590 95,590 August Amendment #2 33,776 32,806 970 33,776 33,776	Amended Budget 116, 116, 116, 116, 116, 116, 116, 116
Fund 410 EMAT /Instructional Materials Revenue: State Programs Total Estimated Revenue Appropriations: 1 Instruction Total Appropriations Equity (Revenues-Expenditures) Awarded Grants Revenue: tate Programs Total Estimated Revenue ppropriations: 1 Instruction 3 Staff & Curriculum Development 3 Campus Administration Total Appropriations	Original Adopted Budget 21,000 21,000 21,000 21,000 Original Adopted Budget 209,320 209,320 193,679 15,641	April Amendment #1	August Amendment #2 95,590 95,590 95,590 95,590 August Amendment #2 33,776 33,776 32,806 970	Amended Budget 116, 116, 116, 116, 116, 116, 116, 116
Fund 410 EMAT /Instructional Materials Revenue: State Programs Total Estimated Revenue Appropriations: 1 Instruction Total Appropriations Equity (Revenues-Expenditures) Awarded Grants Revenue: Itate Programs Total Estimated Revenue Programs Total Estimated Revenue State Programs Total Estimated Revenue Propropriations: 1 Instruction 3 Staff & Curriculum Development 3 Campus Administration Total Appropriations Equity (Revenues-Expenditures) Summary of All Funds	Original Adopted Budget 21,000 21,000 21,000 21,000 21,000 Coriginal Adopted Budget	April Amendment #1	August Amendment #2 95,590 95,590 95,590 95,590 August Amendment #2 33,776 32,806 970 33,776 August Amendment #2 August Amendment #2	Amended Budget 116, 116, 116, 116, 116, 116, 116, 116
Fund 410 EMAT /Instructional Materials Revenue: State Programs Total Estimated Revenue Appropriations: 1 Instruction Total Appropriations Equity (Revenues-Expenditures) Awarded Grants Revenue: tate Programs Total Estimated Revenue ppropriations: 1 Instruction 3 Staff & Curriculum Development 3 Campus Administration Total Appropriations Equity (Revenues-Expenditures) Summary of All Funds Total State Revenue	Original Adopted Budget 21,000 21,000 21,000 21,000 Original Adopted Budget 209,320 209,320 193,679 15,641 209,320 Original Adopted Budget 5,407,909	April Amendment #1 April Amendment #1 45,313 45,313 45,313 April Amendment #1	August Amendment #2 95,590 95,590 95,590 95,590 August Amendment #2 33,776 32,806 970 33,776 August Amendment #2 August Amendment #2	Amended Budget 116, 116, 116, 116, 116, 16, 16, 16, 16,
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Fund 410 EMAT /Instructional Materials Revenue: State Programs Total Estimated Revenue Appropriations: 1 Instruction Total Appropriations Equity (Revenues-Expenditures) Awarded Grants Revenue: Itate Programs Total Estimated Revenue Total Programs Total Estimated Revenue Total Appropriations: 1 Instruction 3 Staff & Curriculum Development 3 Campus Administration Total Appropriations Equity (Revenues-Expenditures) Summary of All Funds Total State Revenue Total Federal Revenue Total Local Revenue	Original Adopted Budget 21,000 21,000 21,000 21,000 Original Adopted Budget 209,320 209,320 193,679 15,641 209,320 Original Adopted Budget 5,407,909 407,047 178,058	April Amendment #1 April Amendment #1 April Amendment #1 45,313 45,313 45,313 45,313 April Amendment #1	August Amendment #2 95,590 95,590 95,590 95,590 August Amendment #2 33,776 32,806 970 33,776 August Amendment #2 102,901 66,662 420,667	Amended Budget 116, 116, 116, 116, 116, 116, 116, 116
Fund 410 EMAT /Instructional Materials Revenue: State Programs Total Estimated Revenue Appropriations: 1 Instruction Total Appropriations Equity (Revenues-Expenditures) Awarded Grants Revenue: tate Programs Total Estimated Revenue propriations: 1 Instruction 3 Staff & Curriculum Development 3 Campus Administration Total Appropriations Equity (Revenues-Expenditures) Summary of All Funds Total State Revenue Total Federal Revenue	Original Adopted Budget 21,000 21,000 21,000 21,000	April Amendment #1	August Amendment #2 95,590 95,590 95,590 95,590 95,590 August Amendment #2 33,776 32,806 970 33,776 August Amendment #2 August Amendment #2	Amended Budget 116, 116, 116, 116, 116, 116, 116, 116
Equity (Revenues-Expenditures) Fund 410 EMAT /Instructional Materials Revenue: State Programs Total Estimated Revenue Appropriations: 1 Instruction Total Appropriations Equity (Revenues-Expenditures) Awarded Grants Revenue: Itate Programs Total Estimated Revenue Programs Total Estimated Revenue Propriations: 1 Instruction 3 Staff & Curriculum Development 3 Campus Administration Total Appropriations Equity (Revenues-Expenditures) Summary of All Funds Total State Revenue Total Federal Revenue Total Local Revenue Total Revenue Total Revenue	Original Adopted Budget 21,000 21,000 21,000 21,000 21,000 Original Adopted Budget 209,320 209,320 193,679 15,641 209,320 Original Adopted Budget 5,407,909 407,047 178,058 5,993,014	April Amendment #1 April Amendment #1 April Amendment #1 - 45,313 45,313 45,313 45,313 45,313 45,313 - 9,225	August Amendment #2 95,590 95,590 95,590 95,590 August Amendment #2 33,776 32,806 970 33,776 August Amendment #2 102,901 66,662 420,667 590,230	Amended Budget 116, 116, 116, 116, 116, 116, 116, 116
Fund 410 EMAT /Instructional Materials Revenue: State Programs Total Estimated Revenue Appropriations: 1 Instruction Total Appropriations Equity (Revenues-Expenditures) Awarded Grants evenue: tate Programs Total Estimated Revenue propriations: 1 Instruction 3 Staff & Curriculum Development 3 Campus Administration Total Appropriations Equity (Revenues-Expenditures) Summary of All Funds Total State Revenue Total Federal Revenue Total Local Revenue Total Local Revenue	Original Adopted Budget 21,000 21,000 21,000 21,000 Original Adopted Budget 209,320 209,320 193,679 15,641 209,320 Original Adopted Budget 5,407,909 407,047 178,058	April Amendment #1 April Amendment #1 April Amendment #1 45,313 45,313 45,313 45,313 April Amendment #1	August Amendment #2 95,590 95,590 95,590 95,590 August Amendment #2 33,776 32,806 970 33,776 August Amendment #2 102,901 66,662 420,667	Amended Budget 116, 116, 116, 116, 116, 116, 116, 116

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